

**CITY OF COLUMBIA
FINANCE, AUDIT AND BUDGET COMMITTEE
MEETING AGENDA
FEBRUARY 12, 2013 – 9:00 A.M.
LINCOLN STREET PARKING GARAGE
CONFERENCE ROOM – 820 WASHINGTON STREET**



Prior to entering the meeting please turn all electronic devices to a silent, vibrate or off position.

The Columbia City Council will conduct a Finance, Audit and Budget Committee Meeting on Tuesday, February 12, 2013 at the Lincoln Street Parking Garage Conference Room. The Committee members are: The Honorable Brian DeQuincey Newman (Chair), The Honorable Tameika Isaac Devine and The Honorable Cameron Runyan. Committee recommendations to Columbia City Council, if any, will be made only by the committee members. There will be no official City Council action or votes taken at the committee meeting.

COMMITTEE DISCUSSION

1. Fiscal Year 2013 / 2014 Budget Overview & Update
2. Finance, Audit & Budget Committee Fiscal Year 2013 / 2014 Budget Review Calendar
3. Fiscal Year 2013 / 2014 General Fund Revenue Projections
4. Fiscal Year 2013 / 2014 Hospitality / Accommodations Tax & Special Revenues
5. Committee's next schedule Meeting Date ([March 12, 2013](#))

ADJOURNMENT

FISCAL YEAR 2013 / 2014 BUDGET CALENDAR

Dates	Meeting Overview
April 16, 2013	Last Regular City Council meeting prior to advertising Public Hearing
May 6, 2013	Public Hearing is advertised
May 21, 2013	Budget Public Hearing
June 4, 2013	Ordinance First Reading
June 18, 2013	Ordinance Second Reading/Final Adoption